

Sponsor: Mayor Richter

**CITY OF EDNA BAY, ALASKA
ORDINANCE NO. 18-14NCO**

**AN ORDINANCE OF THE COUNCIL OF THE CITY OF EDNA BAY,
ALASKA TO ESTABLISH AN OPERATING BUDGET
FOR THE FISCAL YEAR 2019**

BE IT ENACTED BY THE EDNA BAY CITY COUNCIL AS FOLLOWS:

Section 1. Classification: This is a **Non-Code Ordinance**.

Section 2. Severability: If any provision of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of this ordinance and the application to other persons shall not be affected thereby.

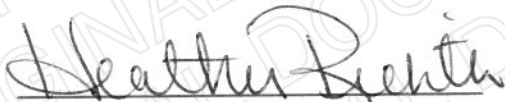
Section 3. For the Fiscal Year of 2019 the City is adopting a budget covering the period of July 01, 2018 – June 30, 2019; as defined in the budget document included with this ordinance.

Section 4. Effective Date: This ordinance becomes effective upon its adoption by the Edna Bay City Council.


DATE INTRODUCED: *May 14, 2018*

DATE OF PUBLIC HEARING: *May 21, 2018*

Passed and approved by the Edna Bay City Council this 21st day of May, 2018.


Heather Richter, Mayor

ATTEST:


Tyler Poelstra, City Clerk



**City of Edna Bay, Alaska
Ordinance FY18-14NCO**

CITY OF EDNA BAY

DRAFT BUDGET: JULY 01, 2018 - JUNE 30, 2019

Estimated FY19 Cash – \$259,580.67

BFF Grant Amendment #4- \$120,000.00

Projected Revenue –

C.A.P. (Revenue Sharing) - \$ 76,016.00

PILT - \$ 10,569.04

National Forest Rcpts - \$ 1,082.29

Shared Fisheries - \$ 4,716.40

DOT Reimbursement - \$ 11,925.67

Bulk Fuel Sales - \$ 120,000.00

Total Projected Revenue - \$224,309.40

Total Projected Funds - \$603,890.07

Projected Expenses FY2019 –

Roads - \$ 10,000.00

Docks - \$ 10,000.00

Emergency Services

Fire - \$ 10,000.00

EMS - \$ 5,000.00

Search & Rescue - \$ 500.00

Postal - \$ 12,000.00

Insurance - \$ 7,500.00

Professional Fees - \$ 5,000.00

Utilities - \$ 6,000.00

Bulk Fuel

Construction - \$ 120,000.00

Operating Expenses - \$ 3,500.00

Payroll - \$ 5,000.00

Bulk Fuel Loan - \$ 76,387.15

R&R - \$ 20,020.00

Municipal Lands - \$ 50,000.00

Travel & Training - \$ 2,000.00

Payroll - \$ 7,000.00

Administration - \$ 3,500.00

Total FY19 Expenses - \$351,407.15